



COUNCIL RESOLUTION PASSED AT A SPECIAL COUNCIL MEETING NO: 09 HELD ON THE 29 MAY 2018, KGATELOPELE COUNCIL CHAMBERS.

ITEM

1) MAYORAL BUDGET SPEECH BY THE HONOURABLE ACTING SPEAKER, COUNCILOR IRENE WILLIAMS

1.2) THE ADOPTION OF THE FINAL BUDGET 2018/2019 – 2019/2020, AND BUDGET RELATED POLICIES 2018/2019

Council Resolutions

1. The Council of Kgatelopele Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

1.1. The annual budget of the municipality for the financial year 2018/19 and the multi-year and single-year capital appropriations as set out in the following tables:

1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification)

1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote)

1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type)

1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as

1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:

1.2.1. Budgeted Financial Position

1.2.2. Budgeted Cash Flows

1.2.3. Cash backed reserves and accumulated surplus reconciliation

1.2.4. Asset management

1.2.5. Basic service delivery measurement

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2. The Council of Kgateleopele Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018:
 - 2.1. the tariffs for property rates
 - 2.2. the tariffs for electricity
 - 2.3. the tariffs for the supply of water
 - 2.4. the tariffs for sanitation services
 - 2.5. the tariffs for solid waste services
3. The Council of Kgateleopele Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018 the tariffs for other services, as set out in to respectively.
4. To give proper effect to the municipality's annual budget, the Council of Kgateleopele Local Municipality approves:
 - 4.1. That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

5. Finance Policies

The council of Kgateleopele Local Municipality approves and adopts the reviewed policies as follows:

- 5.1 Indigent subsidy policy 2018/19
- 5.2 Inventory management policy 2018/19
- 5.3 Bad debt policy 2018/19
- 5.4 Banking and Investment Policy 2018/19
- 5.5 Borrowing Policy 2018/2019
- 5.6 Budget Policy 2018/19
- 5.7 Credit Control Policy 2018/19
- 5.8 Funding and reserve 2018/2019
- 5.9 Tariff policy 2018/19
- 5.10 Fruitless and wasteful expenditure Policy 2018/19
- 5.11 Distribution losses policy 2018/2019
- 5.12 Subsistence and travelling 2018/2019
- 5.13 Property rates policy 2018/19
- 5.14 Virement Policy 2018/19
- 5.15 Petty cash Policy 2018/19
- 5.16 Supply Chain Management Policy 2018/19
- 5.17 Cellphone Policy 2018/19
- 5.18 SCM Infrastructure Procurement and Delivery Management Policy 2018/19

6. Activity/Business Plans

The council of Kgateleopele Local Municipality approves and adopts the Grant related activity and business Plans as follows:

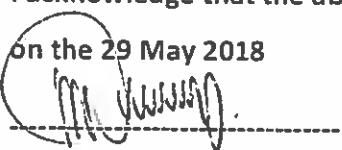
- 6.1 FMG Activity Plan 2018/19
- 6.2 WSIG Business Plan 2018/19
- 6.3 INEP Business Plan 2018/19
- 6.4 MIG Business Plan 2018/19

Mover by Councilor N Prince

Seconded by Councilor G Ngesi

Council Resolution No: SC 85/05/2018

I acknowledge that the above is a council resolution passed at a Special Council Meeting held
on the 29 May 2018



Date:..... 31 MAY 2018

MR M January

Municipal Manager

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